

Appendix B - School Level Allocations 2021-22

School	2020-21				2021-22				School
	NOR	Post De-delegation and Education functions budget £	£ Per Pupil	MFG Adjustment £	NOR	Post De-delegation and Education functions budget £	£ Per Pupil	MFG Adjustment £	
Anson Primary School	345	1,777,387	5,151.85	-	351	1,920,580	5,471.74	-	Anson Primary School
Brentfield Primary School	483	2,645,195	5,476.59	-	429	2,473,311	5,765.29	75,476	Brentfield Primary School
Byron Court Primary School	741.5	3,369,773	4,544.54	14,346	776.5	3,752,020	4,831.96	-	Byron Court Primary School
Carlton Vale Infant School	79	600,118	7,596.43	-	62	534,439	8,619.99	10,636	Carlton Vale Infant School
Harlesden Primary School	361	2,025,725	5,611.43	49,629	320	1,894,852	5,921.41	107,370	Harlesden Primary School
Mount Stewart Junior School	334	1,480,470	4,432.55	18,777	316	1,575,306	4,985.15	-	Mount Stewart Junior School
Mount Stewart Infant School	244	1,292,585	5,297.48	88,002	249	1,321,937	5,308.99	18,816	Mount Stewart Infant School
Uxendon Manor Primary School	622.5	2,856,748	4,589.15	-	619	2,996,804	4,841.36	-	Uxendon Manor Primary School
Kingsbury Green Primary School	597	2,817,160	4,718.86	-	557	2,772,904	4,978.28	4,391	Kingsbury Green Primary School
Leopold Primary School	749	4,170,421	5,567.98	-	681	3,909,633	5,741.02	54,962	Leopold Primary School
Lyon Park Primary School	829	3,860,254	4,656.52	16,129	812	4,048,077	4,985.32	-	Lyon Park Primary School
Malorees Infant School	173	994,071	5,746.08	-	170	1,031,247	6,066.16	-	Malorees Infant School
Northview Junior and Infant School	202	1,143,862	5,662.68	-	199	1,176,528	5,912.20	6,390	Northview Junior and Infant School
Park Lane Primary School	418	2,103,883	5,033.21	-	410	2,163,631	5,277.15	21,484	Park Lane Primary School
Preston Park Primary School	651.5	2,999,225	4,603.57	9,752	585	2,910,100	4,974.53	-	Preston Park Primary School
Roe Green Junior School	479	2,217,610	4,629.67	15,381	475	2,289,475	4,819.95	4,101	Roe Green Junior School
Roe Green Infant School	452	2,450,401	5,421.24	610	388	2,354,880	6,069.28	-	Roe Green Infant School
Barham Primary School	847	3,896,513	4,600.37	-	840	4,133,987	4,921.41	-	Barham Primary School
Wykeham Primary School	447	2,287,146	5,116.66	2,030	445	2,382,177	5,353.21	1,047	Wykeham Primary School
Elsley Primary School	633	3,172,284	5,011.51	42,144	675	3,516,966	5,210.32	17,457	Elsley Primary School
Donnington Primary School	198	1,108,326	5,597.61	-	194	1,135,399	5,852.57	22,771	Donnington Primary School
The Stonebridge School	368.5	2,021,540	5,485.86	-	353.5	2,012,924	5,694.27	63,457	The Stonebridge School
Newfield Primary School	275	1,565,392	5,692.33	-	242	1,458,522	6,026.95	45,535	Newfield Primary School
Mitchell Brook Primary School	600	3,088,405	5,147.34	-	596	3,209,768	5,385.52	63,707	Mitchell Brook Primary School
Chalkhill Primary School	409	2,145,568	5,245.89	15,218	416	2,288,407	5,500.98	13,346	Chalkhill Primary School
Salusbury Primary School	603	2,843,420	4,715.46	-	599	2,997,938	5,004.91	-	Salusbury Primary School
Oliver Goldsmith Primary School	412	1,971,430	4,785.02	20,331	410	2,058,421	5,020.54	4,765	Oliver Goldsmith Primary School
Mora Primary School	387	1,966,621	5,081.71	-	395	2,130,824	5,394.49	-	Mora Primary School
Fryent Primary School	699	3,402,365	4,867.47	-	676	3,473,538	5,138.37	-	Fryent Primary School
Christ Church CoFE Primary School	176	951,908	5,408.57	-	164	963,815	5,876.92	-	Christ Church CoFE Primary School
John Keble CoFE Primary School	386	2,021,952	5,238.22	-	366	2,012,739	5,499.29	18,042	John Keble CoFE Primary School
Princess Frederica CoFE Primary School	392	1,792,252	4,572.07	178	397	1,919,607	4,835.28	-	Princess Frederica CoFE Primary School
St Mary's CoFE Primary School	240	1,348,419	5,618.41	-	222	1,317,574	5,935.02	40,445	St Mary's CoFE Primary School
St Joseph RC Junior School	280	1,334,753	4,766.98	8,310	278	1,391,266	5,004.55	13,106	St Joseph RC Junior School
St Mary Magdalen's Catholic Junior School	338	1,634,343	4,835.34	1,607	322	1,640,780	5,095.59	-	St Mary Magdalen's Catholic Junior School
St Robert Southwell RC Primary School	417	1,895,810	4,546.31	23,620	408	1,958,352	4,799.88	-	St Robert Southwell RC Primary School
Convent of Jesus and Mary RC Infant School	251	1,364,755	5,437.27	-	228	1,309,558	5,743.67	14,228	Convent of Jesus and Mary RC Infant School
Our Lady of Lourdes RC Primary School	200	1,133,371	5,666.86	-	202	1,190,694	5,894.52	47,335	Our Lady of Lourdes RC Primary School
St Joseph's RC Infant School	210	1,159,350	5,520.71	-	210	1,227,907	5,847.18	-	St Joseph's RC Infant School
Sinai Jewish Primary School	557	2,330,611	4,184.22	9,463	590	2,682,815	4,547.14	-	Sinai Jewish Primary School
St Mary's RC Primary School	244	1,311,646	5,375.60	-	236	1,329,995	5,635.57	15,598	St Mary's RC Primary School
Avigdor Hirsch Torah Temimah Primary School	181	864,112	4,774.10	7,821	183	929,688	5,080.27	-	Avigdor Hirsch Torah Temimah Primary School
Wembley Primary School	818	3,982,475	4,868.55	-	800	4,103,326	5,129.16	-	Wembley Primary School
Malorees Junior School	255	1,258,170	4,934.00	-	252	1,308,032	5,190.60	-	Malorees Junior School
St Joseph's Roman Catholic Primary School	470	2,256,142	4,800.30	15,845	470	2,368,173	5,038.67	44,800	St Joseph's Roman Catholic Primary School
The Kilburn Park School Foundation	152	892,897	5,874.32	-	119	765,120	6,429.58	26,183	The Kilburn Park School Foundation
Islamia Primary School	421	2,270,850	5,393.94	15,887	421	2,370,737	5,631.20	24,818	Islamia Primary School
Ark Franklin Primary Academy	595	2,745,392	4,614.10	85,181	598	2,899,686	4,848.97	103,927	Ark Franklin Primary Academy
Gladstone Park Primary School	610	2,993,195	4,906.88	-	608	3,134,243	5,155.00	-	Gladstone Park Primary School

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St Andrew and St Francis CofE Primary School	395	2,019,367	5,112.32	-	397	2,141,182	5,393.40	-	St Andrew and St Francis CofE Primary School
Kilburn Grange School	213.5	1,339,082	6,272.05	121,208	225.5	1,453,885	6,447.38	151,060	Kilburn Grange School
East Lane Primary School	456.5	2,132,047	4,670.42	68,261	557.5	2,692,296	4,829.23	81,107	East Lane Primary School
Braintcroft E-Act Primary Academy	594	3,107,337	5,231.21	-	593	3,244,443	5,471.24	1,244	Braintcroft E-Act Primary Academy
Furness Primary School	369	1,941,159	5,260.59	-	331	1,839,143	5,556.32	31,851	Furness Primary School
Sudbury Primary School	836	3,685,370	4,408.34	-	837	3,962,784	4,734.51	-	Sudbury Primary School
Our Lady of Grace Catholic Junior School	234	1,218,057	5,205.37	5,782	233	1,282,790	5,505.54	-	Our Lady of Grace Catholic Junior School
Our Lady of Grace RC Infant and Nursery School	175	1,004,098	5,737.70	11,239	172	1,052,529	6,119.36	-	Our Lady of Grace RC Infant and Nursery School
St Margaret Clitherow RC Primary School	206	1,152,441	5,594.37	13,529	191	1,129,953	5,915.98	5,415	St Margaret Clitherow RC Primary School
Oakington Manor Primary School	669	3,203,420	4,788.37	-	647	3,300,748	5,101.62	-	Oakington Manor Primary School
North West London Jewish Day School	229	1,121,768	4,898.55	-	221	1,170,492	5,296.34	-	North West London Jewish Day School
PRIMARY TOTAL	25,209	125,740,444		680,282	24,720	130,018,945		1,154,871	
Michaela Community School	594	3,869,517	6,514.34	6,492	602	4,179,606	6,942.87	-	Michaela Community School
Ark Elvin Academy	996	6,691,158	6,718.03	31,684	988	6,984,011	7,068.84	26,041	Ark Elvin Academy
North Brent Free School	70	582,592	8,322.74	-	190	1,372,777	7,225.14	44,994	North Brent School
Wembley High Technology College	1090	6,487,445	5,951.78	-	1090	7,089,272	6,503.92	-	Wembley High Technology College
Claremont High School	1323	7,843,930	5,928.90	-	1339	8,646,643	6,457.54	-	Claremont High School
Kingsbury High School	1657	10,505,098	6,339.83	-	1610	10,974,564	6,816.50	-	Kingsbury High School
Queens Park Community School	1091	6,849,099	6,277.82	-	1092	7,332,939	6,715.15	-	Queens Park Community School
Convent of Jesus and Mary Language College	773	5,136,340	6,644.68	-	704	4,974,987	7,066.74	-	Convent of Jesus and Mary Language College
Alperton Community School	1355	8,824,862	6,512.81	98,275	1449	9,961,557	6,874.78	-	Alperton Community School
St Gregory's Catholic Science College	921	5,593,738	6,073.55	638	942	6,182,001	6,562.63	-	St Gregory's Catholic Science College
Capital City Academy	924	6,224,545	6,736.52	-	916	6,520,172	7,118.09	-	Capital City Academy
The Crest Academy	997	6,836,433	6,857.00	-	973	7,013,818	7,208.45	84,662	The Crest Academy
JFS	1492	8,422,268	5,644.95	-	1527	9,515,542	6,231.53	-	JFS
Newman Catholic College	527	3,804,311	7,218.81	101,576	520	3,937,219	7,571.57	46,479	Newman Catholic College
SECONDARY TOTAL	13,810	87,671,336		238,665	13,942	94,685,107		202,176	
Preston Manor School	1672	9,609,761	5,747.46	-	1672	10,505,122	6,282.97	-	Preston Manor School
Ark Academy	1294	7,443,376	5,752.22	4,549	1307	7,962,119	6,091.90	-	Ark Academy
ALL THROUGH TOTAL	2,966	17,053,137		4,549	2,979	18,467,241		-	
TOTAL	230,464,917				243,171,294				